

FITTING ROOM - 3 Year Profit & Loss Summary (\$)

	FITTING ROOM Year 1				FITTING ROOM Year 2				FITTING ROOM Year 3			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
IN												
Sales Revenue	28,137	42,236	216,581	668,629	1,432,986	2,522,124	3,918,857	5,623,185	7,782,564	10,373,507	13,336,640	16,671,962
Total In	28,137	42,236	216,581	668,629	1,432,986	2,522,124	3,918,857	5,623,185	7,782,564	10,373,507	13,336,640	16,671,962
OUT												
General Administration inc servers based on usage	272,653	273,207	286,865	301,301	756,061	772,309	789,167	806,634	2,107,828	2,125,701	2,144,245	2,163,459
Total Out	272,653	273,207	286,865	301,301	756,061	772,309	789,167	806,634	2,107,828	2,125,701	2,144,245	2,163,459
P/L before tax	- 244,515	- 230,970	- 70,284	367,328	676,925	1,749,815	3,129,690	4,816,550	5,674,736	8,247,806	11,192,395	14,508,502
	Year 1				Year 2				Year 3			
			- 178,442			10,372,980				39,623,439		